

Template 5.2: Capital Projects Budgets (Annexure 6 of C-AMP)

Project Information							Budget						
Project No.	Project name	Project Type	Project Status	Consultants Budget	Contractors Budget	Total Project Budget	Actual to date	Baseline Year	Year 1	Year 2	Year 3	Year 4	Year 5
		Buy	Project identification			Buy							
		Construct	Feasibility			Construct							
		Renovate	Design			Renovate							
		Refurbish	Tender			Refurbish							
		Upgrade	Implementation			Upgrade							
		Reconfigure	Construction										
			Completion										
			Retention										